OMNITRANS (Omnitrans)

ID Number: 9029 www.omnitrans.org 1700 West Fifth Street

CEO/General Manager

Chief Executive Officer: Durand L. Rall,

San Bernardino, CA 92411 (909)379-7112 **System Wide Information Modal Information** General Information Financial Information Characteristics Demand Response Bus Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$39,102,383 \$5,289,470 Riverside--San Bernardino, CA **Directly Operated** \$8,475,274 Capital Funding \$19,274,858 Square Miles 460 Purchased Transportation 1,015,967 Annual Passenger Miles 70,517,865 4,161,426 Population 1,170,196 Total Fare Revenues Earned \$9,491,241 Annual Vehicle Revenue Miles 7.575.786 2.304.003 Population Ranking out of 405 UZAs 30 Annual Unlinked Trips 15.468.055 481.522 Other UZA's Served: Sources of Operating Funds Expended Average Weekday Unlinked Trips 51,112 1,823 Passenger Fares \$10,860,438 Annual Vehicle Revenue Hours 570.813 166.082 Local Funds 31,461,899 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 0 Vehicles Available for Maximum Service 167 100 480 Federal Assistance¹ 0 Square Miles Average Fleet Age in Years 4.6 1.0 Population 1,200,000 Other Funds 1,690,227 Vehicles Operated in Maximum Service 136 82 **Total Operating Funds Expended** \$44,012,564 Peak to Base Ratio 1.0 N/A Percent Spares 23% 22% Service Consumption Incidents 60 7 Annual Passenger Miles 74.679.291 Summary of Operating Expenses Patron Fatalities 0 0 Annual Unlinked Trips 15,949,577 Salaries, Wages and Benefits \$23,523,513 52.935 Materials and Supplies Average Weekday Unlinked Trips 6,540,198 **Performance Measures** 30,049 6,560,395 Average Saturday Unlinked Trips Purchased Transportation Average Sunday Unlinked Trips 17,532 Other Operating Expenses 7,767,747 Service Efficiency **Total Operating Expenses** \$44,391,853 Operating Expense per Vehicle Revenue Mile \$5.16 \$2.30 Operating Expense per Vehicle Revenue Hour \$68.50 \$31.85 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 9,879,789 Cost Effectiveness Annual Vehicle Revenue Hours 736.895 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.55 \$1.27 Vehicles Available for Maximum Service 267 Local Funds \$2,153,762 Operating Expense per Unlinked Passenger Trip \$2.53 \$10.98 1,831,725 Vehicles Operated in Maximum Service 218 State Funds Federal Assistance 2 Base Period Requirement 136 15,668,660 Service Effectiveness **Total Capital Funds Expended** \$19,654,147 Unlinked Passenger Trips per Vehicle Revenue Mile 2.04 0.21 Unlinked Passenger Trips per Vehicle Revenue Hour 27.10 2.90 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 131 5 Bus \$11,243,222 \$8,031,636 \$19,274,858 Demand Response 82 Demand Response 0 \$6.00 \$0.60 2.50 0 \$11.243.222 Total 131 87 Total \$8.031.636 \$19.274.858 \$5.00 \$0.50 2.00 \$0.40 \$4.00 1.50 \$0.30 \$3.00 1.00 \$2.00 \$0.20 0.50 \$1.00 \$0.10 0.00 \$0.00 \$0.00 99 00 97 98 99 00 01 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Passenger Trips per Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile State \$3.00 \$1.50

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

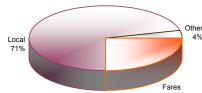
97 98 99 00 01 \$1.00

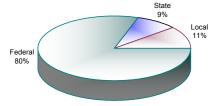
\$0.50

\$0.00

97

99 00 01





² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database 5/8/2002 17:01

Excludes Federal capital funds used to pay for operating expenses.